



Eddie Baza Salvo  
Governor

Raymond S. Tenorio  
Lieutenant Governor

# Department of Youth Affairs

Dipattamenton Asuntion Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola  
Director  
Peter Alexis Ada  
Deputy Director

April 14, 2015

## MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**  
33<sup>th</sup> Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2ndQuarter FY 2015 Reports**

*Håfa Adai Honorable Speaker Wonpat,*

Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2015 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2015.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to [speaker@judiwonpat.com](mailto:speaker@judiwonpat.com) and a copy to the Office of the Public Auditor at [admin@guamopa.org](mailto:admin@guamopa.org). These reports will be posted on DYA's website at [www.dya.guam.gov](http://www.dya.guam.gov).

Please contact 735-5010 should you have any questions or concerns.

*Si Yu 'os Ma'åse'.*

Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor

33-15-0340  
Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 4/15/2015  
Time: 11:20AM  
Received By: CA

0340



DYA: "It's all about youth helping youth!"

2015 APR 15 AM 11:49  
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# Department of Youth Affairs

DYA Financial Report

FY 2015

2nd QUARTER REPORT

Ending March 31, 2015

**For Appropriation/Expenditure Report pursuant to 5 GCA §10306**

Government of Guam

**FY 2015 2nd Qtr Appropriation/Expenditure Report ending 3/31/2015**

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1520	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding		Unallotted Balance
					Encumbrances	Funds Available	
GENERAL FUND	REGULAR SALARY	3,584,898.00	1,801,467.00	1,637,753.02	0.00	163,713.98	1,783,431.00
	OVERTIME SALARY	50,119.00	25,065.00	30,170.19	0.00	-5,105.19	25,054.00
	FRINGE	1,422,579.00	702,281.00	607,410.96	0.00	94,870.04	720,298.00
	CONTRACT	576,656.00	512,943.00	221,178.70	288,911.51	2,852.79	63,713.00
	SUPPLIES	185,405.00	123,603.00	60,715.52	44,031.46	18,856.02	61,802.00
	EQUIPMENT	18,800.00	18,800.00	0.00	16,799.92	2,000.08	0.00
	DRUG TESTING	4,960.00	2,480.00	2,440.00	0.00	40.00	2,480.00
	MISC	9,500.00	0.00	0.00	0.00	0.00	9,500.00
	POWER UTILITY	103,680.00	88,128.00	35,645.32	52,482.68	0.00	15,552.00
	WATER UTILITY	33,840.00	28,764.00	8709.99	19,345.02	708.99	5,076.00
	TELEPHONE	39,120.00	33,252.00	16,641.75	837.38	15,772.87	5,868.00
	CAPITAL OUTLAY	92,000.00	44,000.00	0.00	44,000.00	0.00	48,000.00
	<b>GENERAL FUND Fund Totals:</b>	<b>6,121,557.00</b>	<b>3,380,783.00</b>	<b>2,620,665.45</b>	<b>466,407.97</b>	<b>293,709.58</b>	<b>2,740,774.00</b>
FEDERAL GRANT							
FUND 5101H__20	REGULAR SALARY	13,550.00	13,550.00	0.00	0	13,550.00	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	5,076.00	5,076.00	0.00	0	5,076.00	0.00
	TRAVEL	28,134.56	28,134.56	0.00	0.00	28,134.56	0.00
	CONTRACT	511,449.19	511,447.69	3,657.90	265,000.00	242,789.79	1.50
	SUPPLIES	16,624.66	16,624.66	1,191.52	0.00	15,433.14	0.00
	EQUIPMENT	13,386.00	13,246.00	0.00	0.00	13,246.00	140.00
	SUB-RECIPIENT/GRANTS	83,728.98	83,728.98	0.00	5,070.98	78,658.00	0.00
	MISCELLANEOUS	19,137.00	19,137.00	750	0	18,387.00	0.00
	CAPITAL	54,083.00	54,083.00	0	0.00	54,083.00	0.00
	INDIRECT COST - FEDERAL	4,166.00	4,166.00	0	0	4,166.00	0.00
	<b>FEDERAL GRANT FUND Fund Totals:</b>	<b>749,335.39</b>	<b>749,193.89</b>	<b>5,599.42</b>	<b>270,070.98</b>	<b>473,523.49</b>	<b>141.50</b>
NURSING & MEDICATION ACCT							
5100C__20	CONTRACT	44,450.33	44,450.33	13819.19	28630.81	2,000.33	0.00
	SUPPLIES	20,899.01	20,899.01	0.00	5248.81	15,650.20	0.00
	<b>NURSING &amp; MEDICATION CARRY-OVER Totals:</b>	<b>65,349.34</b>	<b>65,349.34</b>	<b>13,819.19</b>	<b>33,879.62</b>	<b>17,650.53</b>	<b>0.00</b>
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
<b>TOTALS DYA Current APPROPRIATIONS:</b>		<b>6,936,241.73</b>	<b>4,195,326.23</b>	<b>2,640,084.06</b>	<b>770,358.57</b>	<b>784,883.60</b>	<b>2,740,915.50</b>

# Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2015

2nd QUARTER REPORT

Ending March 31, 2015



FWD VIA: Gravel  
Jeanette



# Sanctuary, Incorporated of Guam

*A Non-profit Organization Established in 1971*

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101  
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net  
www.sanctuaryguam.org



Youth Affairs

April 07, 2015

APR 08 2015

AS  
11:52 AM

Director's Office

4/8

Mr. Adonis Mendiola  
Director of Youth Affairs  
P.O. Box 236371 GMF  
Barrigada, Guam 96921

Dear Mr. Mendiola:

The information listed below is for the Runaway Homeless and Abused Program 2nd quarter of Fiscal Year 2015 from January 1, 2015 – March 31, 2015.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sincerely,


*Mildred Q. Lujan*  
Mildred Q. Lujan  
Executive Director

**Non Profit Organization Receiving Appropriations from Government of Guam**  
**Pursuant to P.L. 31-77 (Sanctuary, Incorporated)**  
**FY 2015 - (January 1, 2015 - March 31, 2015)**  
**2nd Quarter Expenditure Report (Revised)**  
**Department of Youth Affairs**  
**Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General	\$ 254,764	Salary	59,086.94
		Benefits	7,314.78
		Travel (Mileage)	0.00
		Contractual	1,622.08
		Supplies & Materials	2,782.30
		Equipment	0.00
		Utilities	5,553.71
		Miscellaneous	2,691.73
		Vehicle Lease	0.00
		<b>Grand Total</b>	<b><u>79,051.54</u></b>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2015 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

  
 MILDRED Q. LUJAN  
 EXECUTIVE DIRECTOR

DATE: 04/07/2015

# Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2015

2nd QUARTER REPORT

Ending March 31, 2015

Banking Summary - Last quarter

1/1/2015 through 3/31/2015

4/8/2015

Page 1

Category Description	1/1/2015- 3/31/2015
<b>INCOME</b>	
Change Fund	116.53
Court Ordered Payments	100.00
Foster Care Income	3,403.50
<b>TOTAL INCOME</b>	<b>3,620.03</b>
<b>EXPENSES</b>	
Household	1,442.25
Medical	
Doctor	3,062.21
TOTAL Medical	3,062.21
Medical Other	238.71
Supplies, Bus	467.87
<b>TOTAL EXPENSES</b>	<b>5,211.04</b>
<b>OVERALL TOTAL</b>	<b>-1,591.01</b>



## Transaction - Last quarter

1/1/2015 through 3/31/2015

4/8/2015

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
<b>BALANCE 12/31/2014</b>								<b>38,783.84</b>
1/6/2015	Checking	2438	Express Care	Cler phys e...	Medical:Doctor			-285.00
1/6/2015	Checking	DEP	Judiciary Of ...	clnt JW me...	Court Ordere...			100.00
1/6/2015	Checking	DEP	Robinette S. ...	chg fund C...	Change Fund			83.32
1/8/2015	Checking	2439	VOID (The H...	10K BTU P...	Supplies, Bus			-119.88
1/13/2015	Checking	DEP	Department ...	Foster DEC...	Foster Care I...			2,598.09
1/26/2015	Checking	2440	Express Care	df-phys ex ...	Medical:Doctor			-590.00
1/26/2015	Checking	2441	MDX Imagin...	Clnt KL xra...	Medical Other			-68.00
2/6/2015	Checking	2442	Micropac Inc.	cordless ph...	Supplies, Bus			-129.99
2/12/2015	Checking	2443	Sears	Top load w...	Household			-467.99
2/12/2015	Checking	2444	Express Care	EB phys ex...	Medical:Doctor			-238.00
2/13/2015	Checking	DEP	Kenneth G. ...	change fun...	Change Fund			33.21
2/13/2015	Checking	DEP	Department ...	Foster Jan ...	Foster Care I...			805.41
2/26/2015	Checking	2445	Express Care	AH labwork...	Medical:Doctor			-155.00
2/26/2015	Checking	2446	Diagnostic L...	KL lab work...	Medical Other			-70.65
3/3/2015	Checking	2448	Micropac Inc.	Cordless p...	Supplies, Bus			-218.00
3/13/2015	Checking	2447	K Mart	5 gal bottle...	Household			-134.28
3/13/2015	Checking	2449	K Mart	dryer x2 ke...	Household			-839.98
3/17/2015	Checking	2450	Express Care	SM poss sc...	Medical:Doctor			-130.00
3/23/2015	Checking	2451	Express Care	RF f/up 3/1...	Medical:Doctor			-65.00
3/23/2015	Checking	2452	Guam Fire D...	CT Ambula...	Medical Other			-48.75
3/25/2015	Checking	2453	Guam Memo...	JM #11097...	Medical:Doctor			-404.79
3/31/2015	Checking	2454	Hawaii Path...	RF lab wor...	Medical Other			-51.31
3/31/2015	Checking	2455	Guam Memo...	KM #11096...	Medical:Doctor			-1,194.42
<b>1/1/2015 - 3/31/2015</b>								<b>-1,591.01</b>

<b>BALANCE 3/31/2015</b>								<b>37,192.83</b>
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<b>TOTAL INFLOWS</b>	<b>3,620.03</b>
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<b>TOTAL OUTFLOWS</b>	<b>-5,211.04</b>
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<b>NET TOTAL</b>	<b>-1,591.01</b>
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## Income/Expense by Category - Last quarter

1/1/2015 through 3/31/2015 (Cash Basis)

4/8/2015

Page 1

Category Description	1/1/2015- 1/31/2015	2/1/2015- 2/28/2015	3/1/2015- 3/31/2015	OVERALL TOTAL
<b>INCOME</b>				
Change Fund	83.32	33.21	0.00	116.53
Court Ordered Payments	100.00	0.00	0.00	100.00
Foster Care Income	2,598.09	805.41	0.00	3,403.50
<b>TOTAL INCOME</b>	<b>2,781.41</b>	<b>838.62</b>	<b>0.00</b>	<b>3,620.03</b>
<b>EXPENSES</b>				
Household	0.00	467.99	974.26	1,442.25
Medical	875.00	393.00	1,794.21	3,062.21
Medical Other	68.00	70.65	100.06	238.71
Supplies, Bus	119.88	129.99	218.00	467.87
<b>TOTAL EXPENSES</b>	<b>1,062.88</b>	<b>1,061.63</b>	<b>3,086.53</b>	<b>5,211.04</b>
<b>OVERALL TOTAL</b>	<b>1,718.53</b>	<b>-223.01</b>	<b>-3,086.53</b>	<b>-1,591.01</b>

# Department of Youth Affairs

Staffing Patterns

FY 2015

2<sup>nd</sup> QUARTER REPORT

Ending March 31, 2015

# Department of Youth Affairs

Prior Year Obligation

FY 2015

2nd QUARTER REPORT

Ending March 31, 2015



Eddie Baza Calvo  
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# Department of Youth Affairs

Dipattamenton Asuntion Manhoben

Government of Guam

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Adonis J. Mendiola  
Director  
Peter Alecxis Ada  
Deputy Director

April 14, 2015

## MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**  
33<sup>th</sup> Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2015 Prior Year Obligation Payments**

*Håfa Adai Speaker Wonpat,*

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2015** report ending March 31, 2015.

An electronic submission of the stamp received copy of this report will be sent to [speaker@judiwonpat.com](mailto:speaker@judiwonpat.com) and a copy to, the Office of the Public Auditor at [admin@guamopa.org](mailto:admin@guamopa.org) and this report will be posted on DYA's Government of Guam website at [www.dya.guam.gov](http://www.dya.guam.gov).

Please contact 735-5010 should you have any questions or concerns.

*Si Yu'os Ma'åse'*

  
Adonis J. Mendiola

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

Government of Guam  
Fiscal Year 2015  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: DIRECTOR'S OFFICE  
FUND: General Fund - 5100A152000GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life 1/					
1	400	Private Secretary	Sablan, Bertha A.	I-1	\$28,595	\$0	\$1,144	N/A	\$0	\$29,739	\$8,877	\$495	\$0	\$431	\$178	\$0	\$0	\$9,981	\$39,720	
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	3,281	N/A	0	68,904	20,568	495	0	999	178	2,583	0	24,823	93,727	
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	2,126	N/A	0	72,999	21,790	495	0	1,058	178	6,510	404	30,435	103,434	
Grand Total:					\$165,091	\$0	\$6,551		\$0	\$171,642	\$51,235	\$1,485	\$0	\$2,488	\$534	\$9,093	\$404	\$65,239	\$236,881	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam  
Fiscal Year 2015  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: YOUTH DEVELOPMENT  
FUND: General Fund - 5100A152010E1001 (Per OFB Request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life I/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-07	\$69,360	\$0	\$3,468	19-May-16	\$0	\$72,828	\$21,739	\$495	\$0	\$1,056	\$178	\$1,465	\$224	\$25,157	\$97,985
	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-08	58,053	0	2,903	18-Dec-15	0	60,956	18,195	495	0	884	178	1,465	224	21,441	82,397
3	407 - HRC	Social Worker III	Afaisen, Jr. David T.	N-04	50,328	0	4,530	1-Dec-15	0	54,858	16,375	495	0	795	178	0	0	17,843	72,701
4	499 - CCMU	Social Worker III	Castro, Kenneth G.	N-07	56,268	0	5,064	6-Sep-15	149	61,481	18,352	495	0	891	178	4,688	299	24,903	86,384
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-07	56,268	0	5,064	5-Aug-15	298	61,630	18,397	495	0	894	178	2,583	224	22,771	84,401
	447	Social Worker III	VACANT	M-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	506 - CCMU	Social Worker III	Onedera, Solite T.	N-07	56,268	0	5,064	22-Jun-16	0	61,332	18,398	495	0	889	178	2,583	224	22,677	84,009
	602	Social Worker II (in lieu of Social Wkr I)	VACANT	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
7	807 - HRC	Social Worker II	Ubedei, Ella M.	M-02	42,307	0	3,808	21-Dec-15	0	46,115	13,765	495	0	669	178	2,583	224	17,914	64,029
8	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-02	46,720	0	1,402	2-Sep-15	148	48,270	14,409	495	0	700	178	2,583	224	18,589	66,859
	402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
9	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	40,762	0	1,630	N/A	0	42,392	12,654	495	0	615	178	2,583	224	16,749	59,141
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-02	35,196	0	1,760	30-Jul-15	334	37,290	11,131	495	0	541	178	6,510	404	19,259	56,549
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-03	33,476	0	1,339	1-Mar-16	0	34,815	10,392	495	0	505	178	2,583	224	14,377	49,192
12	515 - HRC	Administrative Aide (in lieu of YSW I)	Babauta, Maria S.	F-10	31,809	0	2,863	6-Mar-17	0	34,672	10,350	495	0	503	178	2,583	0	14,109	48,781
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	0	30,327	9,053	495	0	440	178	3,940	240	14,346	44,673
14	416 - LRC	Social Worker III	Alig, Fred B.	N-03	48,490	0	4,364	2-Jan-16	0	52,854	15,777	495	0	766	178	0	0	17,216	70,070
15	447 - CCMU	Social Worker II	Damian, Carmen A.	M-02	42,307	0	3,808	24-May-15	668	46,783	13,965	495	0	678	178	0	0	15,316	62,099
16	601 - KRC	Social Worker I	Flores, Tisha T.	L-02	38,506	0	3,466	1-Oct-15	0	41,972	12,529	495	0	609	178	6,510	404	20,725	62,697
17	617 - LRC	Social Worker II	Balajadia, Robinette S.	M-02	42,307	0	3,808	3-Jun-15	534	46,649	13,925	495	0	676	178	2,583	224	18,081	64,730
			Grand Total:		\$776,248	\$0	\$56,845		\$2,131	\$835,224	\$249,316	\$8,415	\$0	\$12,111	\$3,026	\$45,242	\$3,363	\$321,473	\$1,156,697

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam  
Fiscal Year 2015  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: YOUTH CORRECTIONS  
FUND: General Fund - 5100A152020CE004 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life I/					
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-02	\$24,049	\$0	\$962	11-Feb-16	\$0	\$25,011	\$7,466	\$495	\$0	\$363	\$178	\$3,940	\$240	\$12,682	\$37,693	
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-01	24,689	712	7,017	16-Jun-15	514	32,932	9,830	495	0	478	178	2,583	224	13,788	46,720	
3	418	Youth Service Worker I	Lizana, Peter Q.	FL04-11	38,331	558	4,217	11-Jul-16	0	43,106	12,867	495	0	625	178	6,510	404	21,079	64,185	
4	419	Youth Service Worker Asst	George, Francis I.	EL04-07	31,480	908	8,947	2-Dec-15	0	41,335	12,339	495	0	599	178	2,583	0	16,194	57,529	
5	425	Youth Service Worker I	Salas, Ceña J.	FL04-03	27,776	801	7,895	22-Jan-16	0	36,472	10,887	495	0	529	178	2,583	224	14,896	51,368	
6	431	Youth Service Worker Asst	Livesay, Dale Thomas	EL04-02	24,776	715	7,042	25-Mar-15	850	33,383	9,965	495	0	484	178	6,510	0	17,632	51,015	
7	434	Youth Service Supervisor	Santos, Benedette C.	HL04-14	51,542	1,487	14,650	16-Jan-15	1,353	69,032	20,606	495	0	1,001	178	3,940	240	26,460	95,492	
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-09	35,799	1,033	10,175	9-Feb-16	0	47,007	14,032	495	0	682	178	2,583	224	18,194	65,201	
9	438	Youth Service Supervisor	Taitano, Joseph P.	HL04-15	53,347	1,539	15,162	26-Apr-15	933	70,981	21,188	495	0	1,029	178	0	0	22,890	93,871	
10	441	Youth Service Worker II	Ucangco, Susan O.	HL04-13	46,507	1,342	13,219	17-Jan-16	0	61,068	18,229	495	0	885	178	3,176	404	23,367	84,435	
11	442	Youth Service Worker II	Buendicho, Edward J.	HL04-10	41,947	1,210	11,922	10-Jan-16	0	55,079	16,441	495	0	799	178	2,583	224	20,720	75,799	
12	443	Youth Service Supervisor	VACANT Vice: Buendicho, A.S. 1/23/15	HL04-01	29,945	864	8,511	N/A	0	39,320	11,737	495	0	570	178	1,924	240	15,144	54,464	
	449	Youth Service Worker II	VACANT	HL02-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
13	450	Youth Service Worker I	Wooten, Carl A.B.	FL04-01	24,689	712	7,017	23-Jun-15	514	32,932	9,830	495	0	478	178	2,285	299	13,565	46,497	
14	452	Youth Service Worker I	VACANT Vice: Sumang, N.C. 2/1/15	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,152	
15	453	Youth Service Worker II	Camacho, Jean C.	HL04-14	48,135	1,076	13,681	26-Mar-16	0	62,892	18,773	495	0	912	178	2,583	224	23,165	86,057	
16	455	Youth Service Worker I	VACANT Vice: Camacho, D.J.	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	2,583	224	13,627	46,045	
17	457	Youth Correction Superintendent	VACANT Vice: San Miguel, G.F. 4/30/14	NL04-01	43,490	0	6,925	N/A	0	50,415	15,049	495	0	731	178	2,583	224	19,260	69,675	
18	465	Youth Service Worker I	Michael, Clara	FL04-01	24,689	730	7,017	17-Jun-15	514	32,950	9,836	495	0	478	178	3,176	404	14,567	47,517	
19	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-02	26,232	757	7,456	20-May-15	643	35,088	10,474	495	0	509	178	6,510	404	18,570	53,658	
20	470	Youth Service Worker II	Camacho, Danielle J.	HL04-08	39,150	1,129	11,126	10-Mar-16	0	51,405	15,344	495	0	745	178	2,583	224	19,569	70,974	
21	483	Youth Service Worker II	Castro, William N.	HL04-17	53,368	423	5,336	21-Aug-15	311	59,438	17,742	495	0	862	178	3,940	240	23,457	82,895	
22	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-20	52,241	1,432	14,849	11-May-16	0	68,522	20,454	495	0	994	178	2,583	224	24,928	93,450	
23	493	Youth Service Worker I	San Miguel, Ariene C.	FL04-20	52,241	1,432	14,849	2-Jan-17	0	68,522	20,454	495	0	994	178	1,924	240	24,285	92,807	
24	494	Youth Service Worker I (LTD)	Flores, Norma I.	FL04-11	0	0	0	9-Jun-15	0	0	0	0	0	0	0	3,940	240	4,180	4,180	
25	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-10	34,978	1,009	9,942	3-Apr-16	0	45,929	13,710	495	0	666	178	4,688	299	20,036	65,965	
26	497	Youth Service Worker I	Rivera, Frank A.	FL04-07	33,331	961	9,475	24-Nov-15	0	43,767	13,065	495	0	635	178	1,465	0	15,838	59,605	
27	512	Youth Service Worker I	Ornellas, Donovan AC	FL04-01	24,689	748	7,017	13-Jun-15	514	32,968	9,841	495	0	478	178	4,688	299	15,979	48,947	
28	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-02	26,232	774	7,456	6-May-15	643	35,105	10,479	495	0	509	178	0	0	11,661	46,766	
29	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	1,210	11,922	10-Sep-16	0	55,079	16,441	495	0	799	178	6,510	404	24,827	79,906	



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30	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,474	1,456	14,347	1-Jan-17	0	66,277	19,784	495	0	961	178	0	0	21,418	87,695
31	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-12	39,672	1,144	11,276	19-Oct-15	0	52,092	15,549	495	0	755	178	6,510	404	23,891	75,983
32	522	Youth Service Worker I	VACANT Vice: Laguana, V.T.	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	2,583	224	13,627	46,045
33	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-03	26,233	757	7,456	13-Sep-15	121	34,567	10,318	495	0	501	178	3,176	404	15,072	49,639
34	524	Youth Service Worker Asst	Mendiola, Richard O.	EL04-16	42,997	1,240	12,322	25-Jul-15	376	56,835	16,965	495	0	824	178	2,583	224	21,269	78,104
35	525	Youth Service Worker I	Benavente, Tommy L.	FL04-14	42,497	644	4,675	4-May-16	0	47,816	14,273	495	0	693	178	3,940	240	19,819	67,635
36	526	Youth Service Worker I	Fred, Nickson N.	FL04-03	27,776	821	7,895	6-Jun-15	514	37,006	11,046	495	0	537	178	6,510	404	19,170	56,176
37	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-02	24,776	893	7,042	25-Mar-15	850	33,561	10,018	495	0	487	178	1,465	0	12,643	46,204
38	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-02	24,776	715	7,042	16-Dec-15	0	32,533	9,711	495	0	472	178	2,583	224	13,663	46,196
39	531	Youth Service Worker I	Cruz, Theima M.	FL04-10	37,034	1,068	10,527	10-Apr-16	0	48,629	14,516	495	0	705	178	2,583	224	18,701	67,330
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-01	23,318	677	6,628	9-Jun-15	486	31,109	9,286	495	0	451	178	3,176	404	13,990	45,099
41	535	Youth Service Worker I	Guerrero, Robert M.	FL04-02	26,232	757	7,456	22-Jan-15	1,158	35,603	10,627	495	0	516	178	4,688	299	16,803	52,406
42	537	Youth Service Worker I	Camacho, Ronald S.A.	FL04-11	38,331	1,106	10,896	20-Dec-16	0	50,333	15,024	495	0	730	178	3,940	240	20,607	70,940
43	544	Youth Service Worker I	Safas, Maryam L.G.	FL04-08	34,565	997	9,824	19-Jul-15	309	45,695	13,640	495	0	663	178	3,940	240	19,156	64,851
44	545	Youth Service Worker Asst	Castro, Shane S.	EL04-01	23,318	841	6,628	31-Mar-15	850	31,637	9,444	495	0	459	178	1,924	240	12,740	44,377
45	547	Youth Service Worker I	Nelson, Shawn J.	FL04-06	32,096	926	9,123	10-Jul-15	309	42,454	12,673	495	0	616	178	6,510	404	20,876	63,330
46	550	Youth Service Worker Asst	Ada, Joseph M.G.	EL04-03	26,233	757	7,456	6-Jun-15	486	34,932	10,427	495	0	507	178	1,465	224	13,296	48,228
47	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	1,009	9,942	7-Dec-16	0	45,929	13,710	495	0	666	178	3,176	404	18,629	64,558
48	552	Youth Service Worker Asst	Villameva, Jay A.	EL04-03	26,233	757	7,456	1-Oct-15	0	34,446	10,282	495	0	499	178	2,583	224	14,261	48,707
49	553	Youth Service Worker Asst	Tebit, Gabriel L.	EL04-03	24,776	715	7,042	20-Aug-15	243	32,776	9,784	495	0	475	178	6,510	404	17,846	50,622
50	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. 5/30/13	FL04-01	29,945	0	0	N/A	0	29,945	8,939	495	0	434	178	2,583	224	12,853	42,798
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-04	27,691	799	7,871	13-Jul-15	364	36,725	10,962	495	0	533	178	1,465	224	13,857	50,582
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-04	27,691	799	7,871	29-Jun-15	486	36,847	10,999	495	0	534	178	4,688	299	17,193	54,040
53	608	Youth Service Worker Asst	Quinata, Del Ann	EL04-10	34,978	503	3,848	19-Jul-16	0	39,329	11,740	495	0	570	178	2,583	224	15,790	55,119
54	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-14	42,497	1,226	12,079	5-Nov-16	0	55,802	16,657	495	0	809	178	0	0	18,139	73,941
55	611	Youth Service Supervisor	Tudela, Stephen E.	FL04-13	49,799	1,437	14,355	11-Apr-15	872	66,263	19,780	495	0	961	178	6,510	404	28,338	94,591
	642	Administrative Aide	VACANT Vice: Rodriguez, A.C.	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
56	645	Youth Service Worker Assistant	VACANT Vice: Fournier, D.	EL04-01	23,318	841	6,628	N/A	0	30,787	9,190	0	0	446	0	2,583	224	12,443	43,230
			<b>Grand Total:</b>		<b>\$1,871,897</b>	<b>\$48,583</b>	<b>\$482,223</b>		<b>\$14,213</b>	<b>\$2,416,916</b>	<b>\$721,454</b>	<b>\$26,730</b>	<b>\$0</b>	<b>\$35,048</b>	<b>\$9,612</b>	<b>\$187,723</b>	<b>\$13,807</b>	<b>\$994,374</b>	<b>\$3,411,290</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

I/ FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

